

<b>A. Identification and Coding Information</b>			2. Date: October 1, 2003	7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.
1. Project Number	Agency Number	Update Code	Revised:	
043802	S-103.14	Change		
3. Project Name: Fortune Parc Sewer Main			5. Agency: <b>WSSC</b>	
4. Program: <b>Sanitation</b>			6. Planning Area: Potomac-Cabin John & Vicinity P.A. 29	

B. Expenditure Schedule (000's)											
Cost Elements	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
Planning, Design & Supervision	138	5	98	35	35						
Land											
Site Improvements & Utilities											
Construction	690		450	240	240						
Other	123		82	41	41						
<b>Total</b>	<b>951</b>	<b>5</b>	<b>630</b>	<b>316</b>	<b>316</b>						

C. Funding Schedule (000's)											
Contribution/Other	951	5	630	316	316						

#### D. Description & Justification

##### DESCRIPTION

This project provides for the planning, design and construction of approximately 2,800 feet of 15-inch and 18-inch diameter sewer main, replacing an existing 10-inch diameter sewer main, to serve the Fortune Parc project.

**Service Area** Cabin John Drainage Basin **Capacity** 3.28 MGD **Population** 780

##### JUSTIFICATION

##### Specific Data

This project will serve 600 dwelling units and 850,000 square feet of office space.

##### Cost Change

Not applicable.

**STATUS** Planning (WSSC Contract No. DA3166A01, ).

##### OTHER

The project scope has remained the same. Expenditures shown in Block B are planning level estimates only, and may change depending on site specific conditions and design constraints. No WSSC rate supported debt will be used for this project.

##### COORDINATION

Montgomery County Government, Maryland-National Capital Park & Planning Commission, Montgomery County Department of Environmental Protection, Local Community Civic Associations and WSSC Project W-26.04, Fortune Parc Water Main.

**NOTE** This project supports 100% Growth.

E. Annual Operating Budget Impact (000's)				FY of Impact
Program Costs	Staff .....			
	Other .....			
Facility Costs	Maintenance .....	3		06
	Debt Service .....			
Total Costs		3		06
Impact on Water or Sewer Rate				

F. Approval and Expenditure Data (000's)	
Date First in Capital Program	FY 04
Date First Approved	FY 03
Initial Cost Estimate	932
Cost Estimate Last FY	932
Present Cost Estimate	951
Approved Request, Last FY	805
Total Expenditures & Encumbrances	5
Approval Request FY 05	316
Supplemental Approval Request Current FY (04)	

#### G. Status Information

**Land Status:** Land & R/W to be acquired  
**% Project Completion:** D-0%  
**Est. Completion Date:** Developer Dependent

#### H. Map Map Reference Code:

